

ASHAPURA MINECHEM LIMITED		[CIN : L14108MH1982PLC026396]						
REGD. OFFICE : JEEVAN UDYOG BUILDING, 3RD FLOOR, 278, D.N.ROAD, MUMBAI 400 001.								
STATEMENT OF STANDALONE/CONSOLIDATED UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE, 2025		(₹ in cr except for EPS)						
PARTICULARS	Standalone				Consolidated			
	Quarter ended		Year ended		Quarter ended		Year ended	
	30/06/2025	31/03/2025	30/06/2024	31/03/2025	30/06/2025	31/03/2025	30/06/2024	31/03/2025
	Unaudited	Audited (ref no.6)	Unaudited	Audited	Unaudited	Audited (ref no.6)	Unaudited	Audited
1 Income								
(a) Income from operations	106.02	122.64	77.70	371.52	1,355.57	555.24	714.16	2,738.93
(b) Other income	3.65	1.92	2.02	15.16	5.95	56.09	3.83	74.89
Total Income	109.67	124.56	79.71	386.68	1,361.52	611.33	717.99	2,813.82
2 Expenses								
(a) Cost of materials consumed	22.16	26.60	19.25	82.38	258.07	210.64	102.77	582.86
(b) Purchase of stock-in-trade	5.13	34.21	8.07	67.41	27.08	36.81	33.05	120.22
(c) Changes in inventories	(2.12)	3.79	(4.89)	2.59	106.96	(178.08)	19.30	(155.11)
(d) Employee benefits expenses	8.10	8.50	7.43	31.67	33.84	44.82	36.03	159.15
(e) Finance costs	2.92	1.08	2.06	7.06	30.89	29.65	16.98	88.92
(f) Depreciation and amortisation expenses	2.45	2.25	2.58	9.17	31.50	29.38	16.86	77.98
(g) Selling & Distribution expenses	8.30	15.65	6.62	44.45	692.91	248.39	360.90	1,309.98
(h) Other expenses	22.95	15.98	17.89	70.28	54.94	108.22	75.15	351.84
Total Expenses	69.89	108.07	59.01	315.00	1,236.18	529.83	661.03	2,535.85
3 Profit before exceptional items & tax (1-2)	39.78	16.49	20.71	71.68	125.35	81.51	56.96	277.97
4 Exceptional Items Gain/ (Loss)	-	-	-	-	-	-	-	-
5 Profit before Share of Profit of JV & Associates (3-4)	39.78	16.49	20.71	71.68	125.35	81.51	56.96	277.97
6 Share of Profit of joint ventures and associates (net of tax)	-	-	-	-	6.49	2.81	8.15	26.50
7 Profit before tax (5+6)	39.78	16.49	20.71	71.68	131.84	84.32	65.10	304.47
8 Tax Expenses								
(a) Current tax	-	-	-	-	9.53	8.21	8.16	33.76
(b) Earlier years' tax	-	-	-	(0.23)	-	(0.05)	(0.01)	(6.26)
(c) Deferred tax	9.98	(3.84)	(3.28)	(12.64)	8.41	(2.38)	(3.36)	(12.11)
9 Profit for the period (7-8)	29.80	20.33	23.98	84.55	113.90	78.55	60.31	289.07
10 Other Comprehensive Income/ (Loss)								
A Items that will not be reclassified to profit or loss								
(i) Remeasurements of defined benefit plans (net of taxes)	(0.11)	0.36	(0.26)	(0.43)	(0.23)	(0.10)	(0.54)	(1.61)
(ii) Gains on Investments in equity instruments classified as FVOCI	-	-	-	-	-	-	-	-
B Items That will be reclassified to profit or loss								
(i) Exchange differences on foreign currency translation	-	-	-	-	1.43	(11.22)	(1.86)	(11.30)
Total Other Comprehensive income (net of tax)	(0.11)	0.36	(0.26)	(0.43)	1.20	(11.32)	(2.40)	(12.91)
11 Total Comprehensive Income for the period (net of tax)	29.69	20.69	23.72	84.13	115.10	67.23	57.91	276.17
12 Profit for the period attributable to:								
(a) Shareholders of the Company	-	-	-	-	109.86	86.49	59.57	295.81
(b) Non-controlling interests	-	-	-	-	4.04	(7.94)	0.74	(6.74)
Total Comprehensive Income for the period attributable to:					113.90	78.55	60.31	289.07
(a) Shareholders of the Company	-	-	-	-	111.06	75.17	57.18	282.91
(b) Non-controlling interests	-	-	-	-	4.04	(7.94)	0.74	(6.74)
13 Paid-up Equity Share Capital 95,526,098 of ₹ 2 each)	19.11	19.11	18.30	19.11	19.11	19.11	18.30	19.11
Reserves excluding revaluation reserve	-	-	-	293.75	-	-	-	1,222.92
14 Earnings Per Share								
Basic (₹)	3.12	2.13	2.62	8.99	11.50	9.08	6.51	31.46
Diluted (₹)	3.12	2.13	2.54	8.99	11.50	9.08	6.31	31.46

Notes to Accounts:	
1	The above financial results are reviewed by the Audit Committee and taken on record at the meeting of the Board of Directors held on 12th August, 2025. The Statutory Auditors have carried out limited review of the same.
2	Income from operations in the standalone results includes service receipts towards providing marketing and logistics related services to a subsidiary pursuant to a long term contract
3	As intimated to the stock exchanges on 8 July 2025, a matter pending in litigation in respect of carried forward business losses aggregating to Rs. 259.20 crores was settled in the favour of the Parent Company on 7 July 2025. Impact of deferred tax assets thereon will be recognized in the quarter ending 30th September 2025.
4	The Company has identified Minerals its derivative products and related services business as its only primary reportable segment in accordance with the requirements of Ind AS 108 Operating Segments'. Accordingly, separate segment information has not been provided.
5	The complaints from investors/shareholders for the quarter ended on 30th June, 2025 : Received - 0, Resolved - 0 , Unresolved - 0.
6	The figures for the quarter ended March 31, are the balancing figures between the audited figures in respect of full year and the unaudited published figures up to the third quarter ended December 31 , which were subjected to review.
7	Pervious Period figures have been regrouped and rearranged, wherever necessary
	For ASHAPURA MINECHEM LIMITED CHETAN SHAH Executive Chairman
	Place : Mumbai Date : 12th August 2025